

School Board of Alachua County
Educational Funding Accountability Act, Section 1010.215, F.S.
School Financial Report
Fiscal Year 2021 - 2022

SCHOOL: 171 Archer Elementary School

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,197,858	22.86	72,736,269	23.28	6,740,369,455	21.90
State/Local (excludes lottery)	4,041,537	77.14	239,661,355	76.72	24,013,872,357	78.03
Lottery	-	-	-	-	-	-
Private	-	-	-	-	22,876,493	0.07
TOTAL	5,239,395	100.00	312,397,624	100.00	30,777,118,305	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

K-12 OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,668	5,078	5,555	2,757,084
Substitute Teachers (salaries/benefits) +				
Other Instructional Personnel****	1,262	1,236	1,330	614,041
Contracted Instructional Services	252	332	323	122,564
School Administration	876	671	683	426,005
Materials/Supplies/Operating Capital Outlay	247	241	418	120,244
Food Services	925	724	599	449,869
Operation and Maintenance of Plant	1,327	1,368	1,138	645,695
Other School-Level Support Services++	214	208	294	103,893
TOTAL SCHOOL COSTS**	10,771	9,858	10,340	5,239,395

Unweighted student FTE for this school = 486.43

** Capital expenditures for buildings and fixed equipment, land, improvements other than buildings, remodeling and renovations are not included

*** Amounts reported for District and State reflect costs for all levels of students; not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Other School-Level Support Services

++ Includes substitute employee cost charged to the school

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as Transportation and Administration for School Board of Alachua County totaled \$11,181,107 OR \$385 PER FTE.

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	5,482	4,461	4,631	2,166,391
ESOL	4,765	4,918	5,726	11,435
Exceptional Programs	6,518	7,067	8,660	579,258
Vocational Programs	-	4,482	4,518	-
Adult Programs	-	-	-	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	26	82	NOT AVAILABLE	12,721
Computer Hardware and Software	115	128	NOT AVAILABLE	55,728
Other Instructional Materials	103	121	NOT AVAILABLE	50,239
Other Materials and Supplies	-	3	NOT AVAILABLE	-
Library Media Materials	4	5	NOT AVAILABLE	2,016